

# Evanston Child Development Center



***Our Mission is to create a school family that ensures high-quality care and education for all.***

## Annual Report Summary 2023-2024

*The Evanston Child Development Center (ECDC) was established in 1981 as a community, nonprofit Early Care and Education Center. In 2010, the agency built and opened a new center in Bridger Valley—The Children’s Learning Foundation. Currently, the centers serve over 300 children in Uinta County, Wyoming. A Board of Directors, Parent Committee, and Early Head Start Policy Council ensure that the purposes of all our programs are being met and determine long-range financial and strategic goals to increase service levels.*

*In recent developments, we have completed the Infant/Toddler facility and were awarded an expansion grant for Head Start in Uinta County and the expansion of Early Head Start in Sweetwater County.*

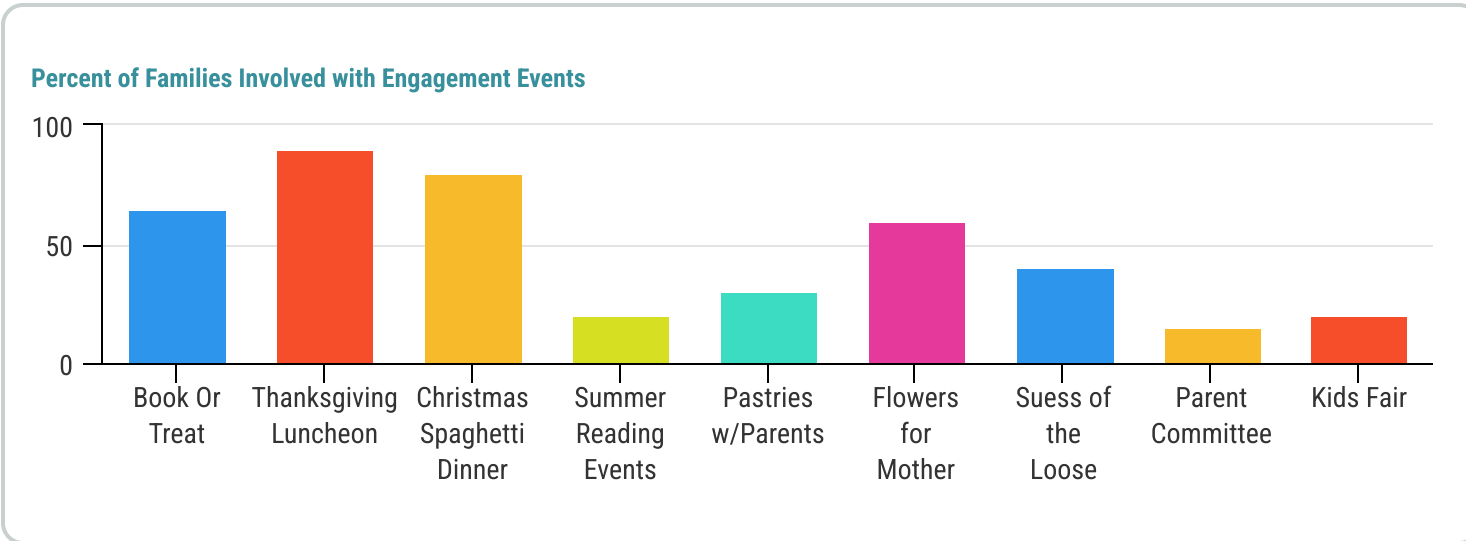
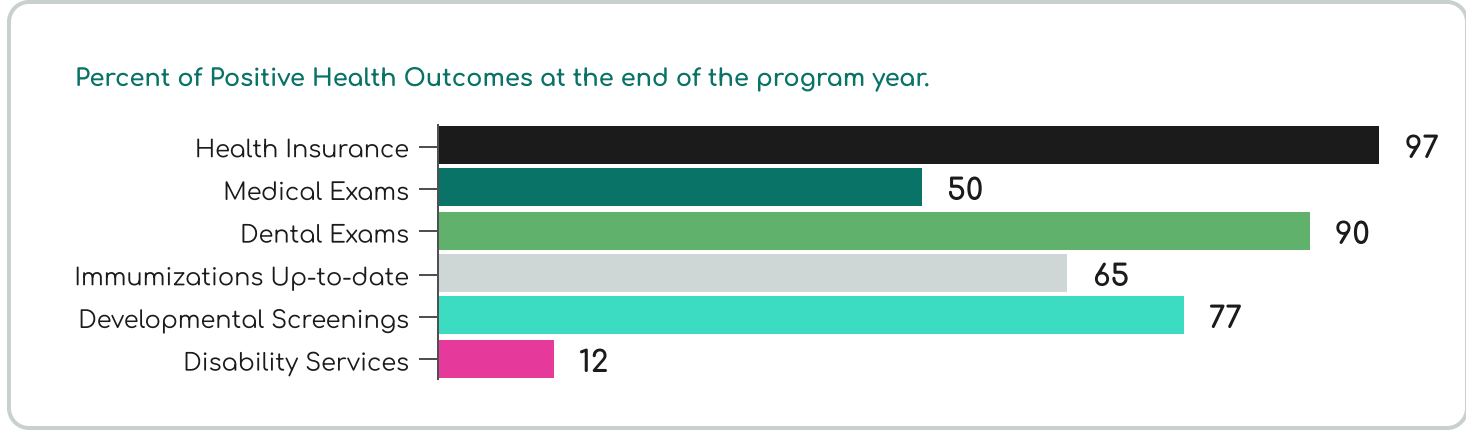
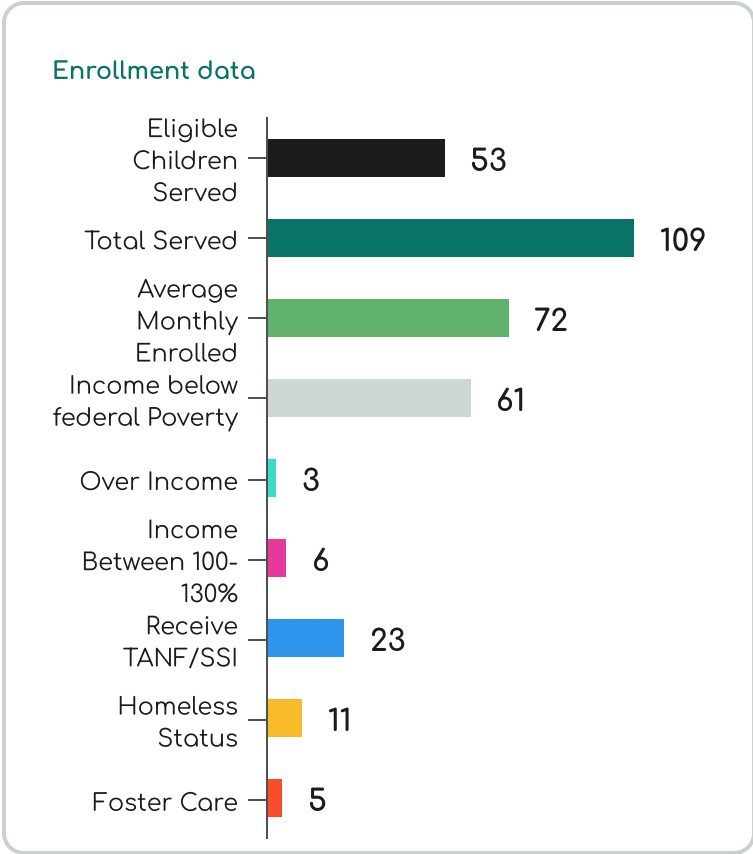
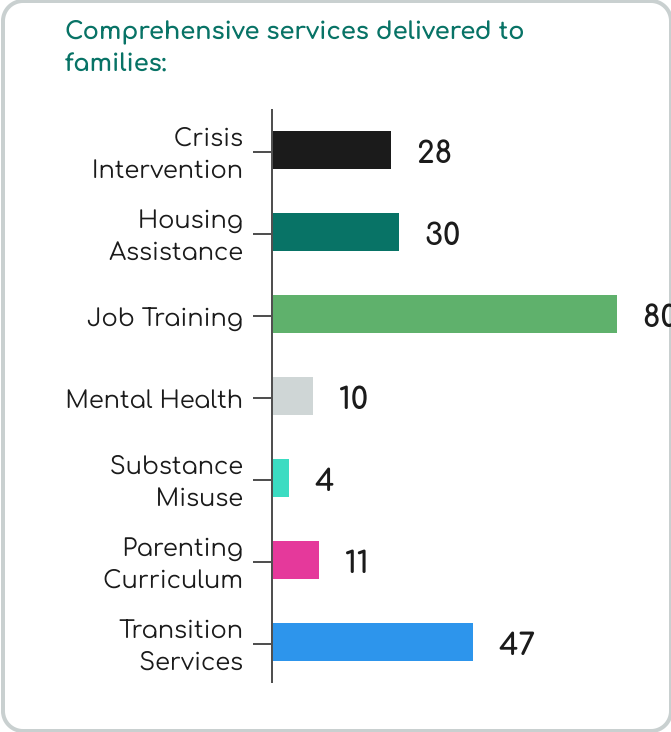
*This annual report is developed through a collaborative effort with staff, the governing board, and parent committees. The information is gathered from yearly fiscal audits, federal and state reviews, and program information reports (PIR). This information is compiled to reflect the quality of early childcare programs offered to Uinta County, Wyoming, and families from our Evanston and Mountain View centers.*

*The annual report is made available to the public through the agency’s website. It can be accessed and downloaded directly from the ECDC’s official site, ensuring transparency and easy access for all stakeholders.*



# Annual Report Summary 2023-2024

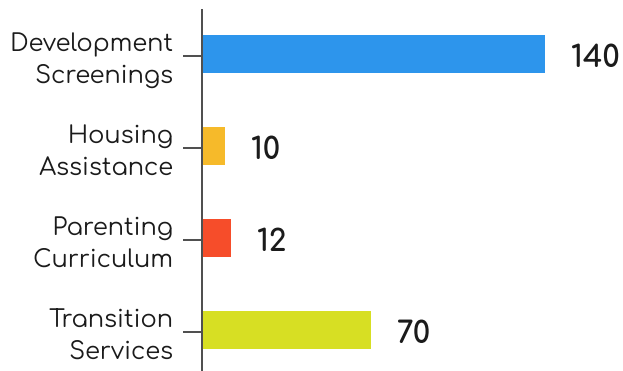
## Early Head Start Child Care Partnership



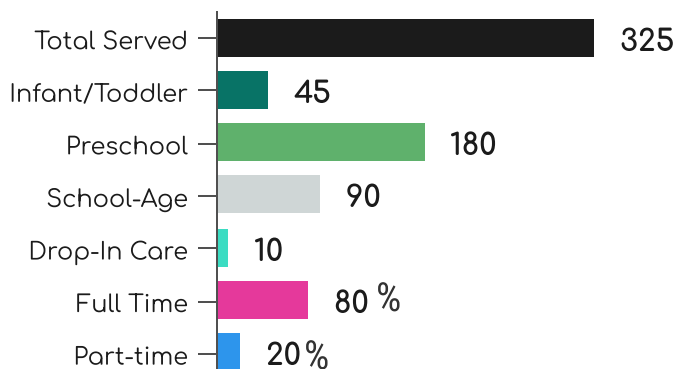
# Annual Report Summary 2023-2024

## Childcare / Preschool

### Comprehensive services delivered to families:



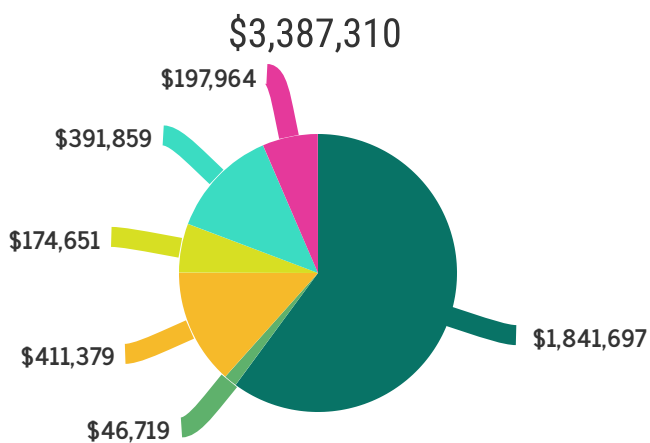
### Enrollment data



## Funding

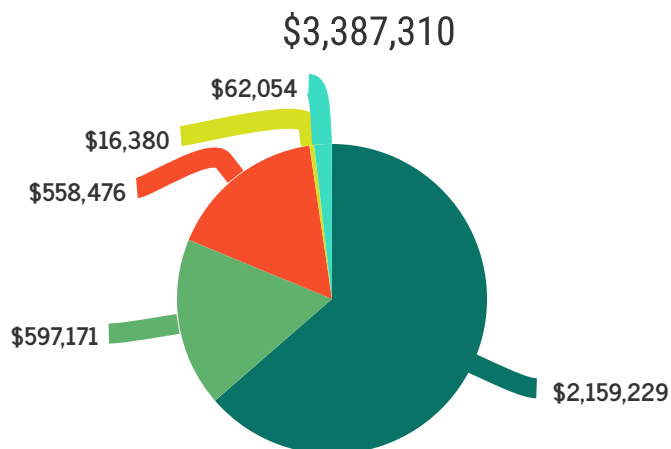
Independent Auditor's Report-fiscal year ending 6/30/2024: Audited by Decoria & Company, PC  
 \*The results of this most recent audit provided no noncompliance findings material to the organization's financial statements.

### Expense Summary



- Personnel
- Travel/Vehicle Expenses
- Supplies
- Contractual/Training
- Rent/Utilities/Maintenance
- Quality Improvement

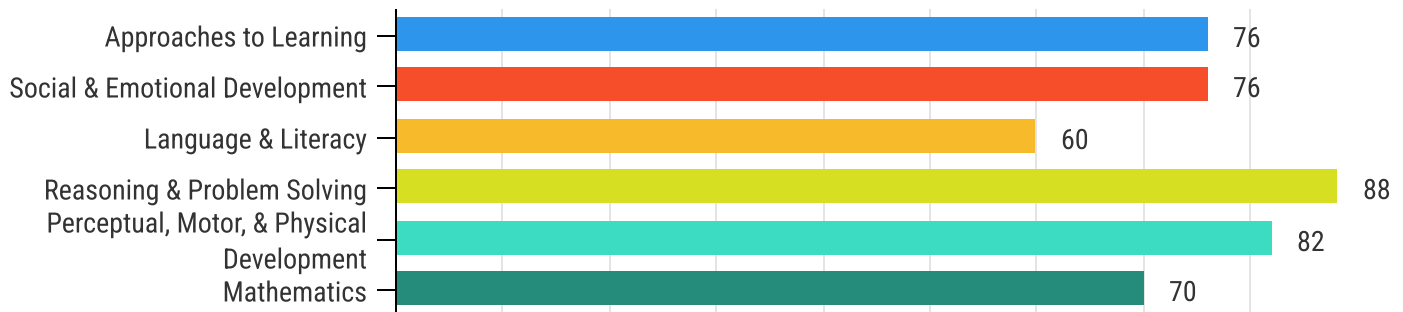
### Revenue Summary



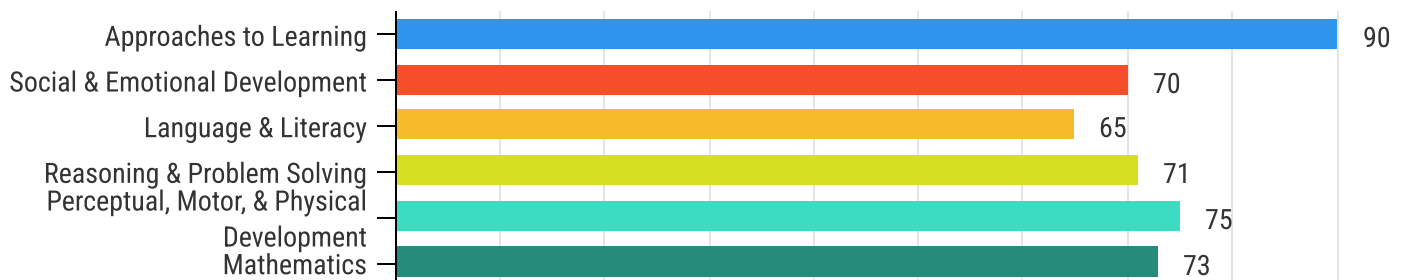
- Federal Grants
- Other Revenue/Child Care Subsidy
- Private Pay Tuition
- Fundraising
- Contribution

## School Readiness Goals

Child Outcome Data-Winter 2024. Toddlers showed a percentage of the following growth:



Child Outcome Data-Winter 2024. Preschool showed a percentage of the following growth:



## Program Goal Successes

- **Infant/Toddler facility completion.**
  - **Completed Hub Design for Expansion.**
  - **90% EHS families receive Subsidy**
  - **Increased Salaries**
  - **Implemented Longevity Bonus**
  - **100% full enrollment for EHS**
  - **Preschool recognized as state model WIN groups**
  - **Wybuilt grant engagement success!**
  - **Development of the coaching team**
  - **Developed Core teaching staff in all programs and centers**
  - **Pyramid Model implementation**
- Numerous grants awards:**
- Wybuilt-Uinta School District
  - Physical Education Grant
  - Sen\$ible Nutrition
  - Wyoming Quality Counts
  - EHS Baseline- 5 years
  - EHS One-Time-Funding
  - Head Start/ EHS Expansion
  - TANF Preschool

## Governance & Leadership

### Board of Directors

Jessica Kendrick, Chair  
 David Ricely, Vice Chair  
 Trudy Holt, Secretary/Treasurer  
 Britt Sloan, Member  
 Susan Evens, Member  
 Tiffanie Olsen, PC Liasson

### Policy Council

Yaicha Walach, Chair  
 Kimber Fessler, Vice Chair  
 Tiffanie Olsen, Secretary  
 Marci Rosendahl, Member

### Management Team

Kendra West, Executive Director  
 Quentin Rinker, EHS-CCP Director  
 Jamie Elmer, Child Care Director  
 Amanda Hansen, Educ. Coordinator  
 Amber Barker, Enrollment Specialist  
 Nicole Christensen, Family Services